

Memorandum

To: City Manager, Rudolph Smith

CC:

From: Director of IT, Greg Cothran

Date: 10/24/2014

Re: Budget Amendment (217 Fund)

Request an amendment be approved for the 217 fund in the amount of \$52,435 for the following items:

\$ 4,370.00	Move IronSky Video Cameras to standard Federal Signal solution. IronSky is currently failing, hard drives crashing, etc.
\$ 3,240.00	Upgrade Federal Signal with additional Client License to add key personnel to have access to PD cameras. Also includes additional license for server to add IronSky cameras.
\$ 44,825.00	Dell / LogicsOne SOW to implement IPv6 for ITI so Direct Access will function properly, Conduct GCIC Security Analysis before annual Audit (never performed), UPS implementation for monitoring of power to servers, SCCM Imaging for Police Laptops allowing standardized install on new Police Laptops, SharePoint, and Veeam Backup Server implementation on Hyper-V Cluster.
\$ 52,435.00	Total

All items listed are new requirements, not previously budgeted for FY14 or FY15. Thank you.



Greg Cothran

Director of IT

City of Norcross